

Annual Report 2003 - 2004

Financial Supplement

Revenue

\$792,706 Total Revenue

Government Grants	\$ 455,354
United Way	\$ 126,975
Special Events	\$ 88,289
Community Support	\$ 61,515
Resale Shop	\$ 56,574
Other	\$ 3,999



Ending Net Assets: \$440,510

This supplement to the annual report provides Noah Project's financial information in dollar amounts rather than percentages.

The data in this supplement comes from Noah Project's IRS Form 990.

Expenses

\$851,276 Total Expenses

Program	\$ 666,441
Management	\$ 80,772
Resale Shop	\$ 62,308
Fund Raising	\$ 41,755

In-Kind Revenue

\$53,699 In-Kind Revenue

Volunteer Hours	\$ 41,392
PNS Office Space - ARMC	\$ 5,103
F.V. Liaison Office Space	\$ 2,452
Haskell Office Space	\$ 4,752