



Advocating for Victims
and
Working
to End
Family Violence

Annual Report 2006-2007

Executive Director's Report:

In 2006, Noah Project celebrated the beginning of our most ambitious project ever. In September, the Board of Directors placed the sign on the property on Texas Avenue where the new home for Noah Project will be built.

During October, Noah Project emphasized Domestic Violence Awareness Month at the Abilene Country Club by recognizing the importance of our community volunteers through **The Hope Awards**. It was a bittersweet recognition as we said thank you and farewell to the retiring *Wednesday's Gang*, who were a faithful and fun group of volunteers at **Noah Sales Again**.

In March 2007, Noah Project Board of Directors and Staff unveiled the architectural model of the proposed facility at a community wide reception. During the spring and summer, Noah Project hosted several "**Friends of Noah Luncheons**" to raise awareness and to share our mission and vision for a new home. In addition to luncheons, major grant proposals were submitted to the **Dian Graves Owen Foundation**, the **Dodge Jones Foundation** and the **Shelton Family Foundation**. Each of these foundations pledged major grants toward the completion of the new facility for Noah Project. Without their financial support and commitment to our mission, the Capital Campaign would not succeed.

May was a busy month for Noah Project as we worked with the local faith community to "Honor Your Mothers, While Helping Ours" through **Rose Reflections**. That same weekend, Noah Project was also instrumentally involved in the **Diamondback Charity Golf Classic**, benefiting both Noah Project and Hendrick Hospice. This great tournament has been the leading fundraiser for Noah Project for the last eight years.

As Noah Project remains true to our promise of keeping others safe, we are reminded and blessed knowing that we do not do this work alone. Without your generous gifts of time, energy and resources, we could not efficiently and effectively bring hope and restoration to the broken and abused. Thank you for your investment in the lives of others and the well-being of our community.

Working together to promote safe, healthy families,

Dee Wilson

NOAH PROJECT — One Program...

Many Services

Emergency Shelter

Noah Project is a 24 hour shelter, open to any person who is a victim of family violence. We serve men, women and children in a ten-county area of West Central Texas. The services offered to Residents, as well as to Non-resident Clients, include a crisis hotline, safe shelter, transportation, food, clothing, basic necessities, advocacy, support and referrals to other agencies. Families are offered a safe place to escape the violence in their homes, and while at Noah, they are given the tools they need to build a new life free of violence.

Emergency Shelter 2006-2007

Resident Clients	447	Resident Service Days	- 7,595
Adults	227	Resident Services Provided	- 14,062
Children	220		
Non-Resident Clients	327	Non-Resident Service Days	- 768
Adults	226	Non-Resident Services Provided	- 3,349
Children	101		

Total Clients Served - 718

(The total clients served are unduplicated clients.)

Prescription for the Next Step

Prescription for the Next Step provides legal assistance and emergency support at no cost to victims of family violence. Victims are referred to P.N.S. by other agencies, area physicians, law enforcement officers and Noah Project employees or advocates. The Attorney Advocate and staff work to obtain protective orders, and other legal remedies that provide safety for victims and their families. In addition to work for victims of domestic violence, the Attorney Advocate has worked with the Texas Council on Family Violence as a part of the *Criminal Justice Response Training Team* providing state wide trainings for judicial and law enforcement officials.

2006-2007

Served 225 Clients

140 New Clients

21 Protective Orders Petitioned

15 Protective Orders Obtained

Presented 25 Legal and Professional trainings
TCFV Criminal Justice Training Team - 2nd Year

Crisis Hotline 2006-2007

The crisis hotline is often the first point of contact for victims of family violence in a mostly rural ten-county area. It is answered 24 hours a day, 365 days a year. This year volunteers answered 971 hours of crisis hotline calls.

Crisis Hotline Calls -1,724

Volunteer Hours on Crisis Hotline - 971

Outreach 2006-2007

The Noah Project-North (Haskell) office serves as a primary outreach tool for Noah Project, Inc. The office provides immediate emergency assistance and advocacy to five of the northern most counties in our service area.

The Noah Project Shelter in Abilene offers support group meetings and other opportunities which provide a variety of outreach services to resident and non-resident clients.

2006-2007

42 Support Group Meetings

259 Total Clients Participating

Healing Hurting Hearts & Community Education

One of the goals of Noah Project is to *break the cycle* of family violence. Through awareness and education of the issues surrounding family violence, Noah Project works to protect tomorrow's families. Healing Hurting Hearts (HHH) provides age appropriate information which is delivered to school age children from K-12th grades.

During 2006-2007, Noah Project delivered 54 HHH Presentations to school age children, teaching them to deal with anger responsibly, to recognize family violence and to recognize how to stay safe in violent situations.

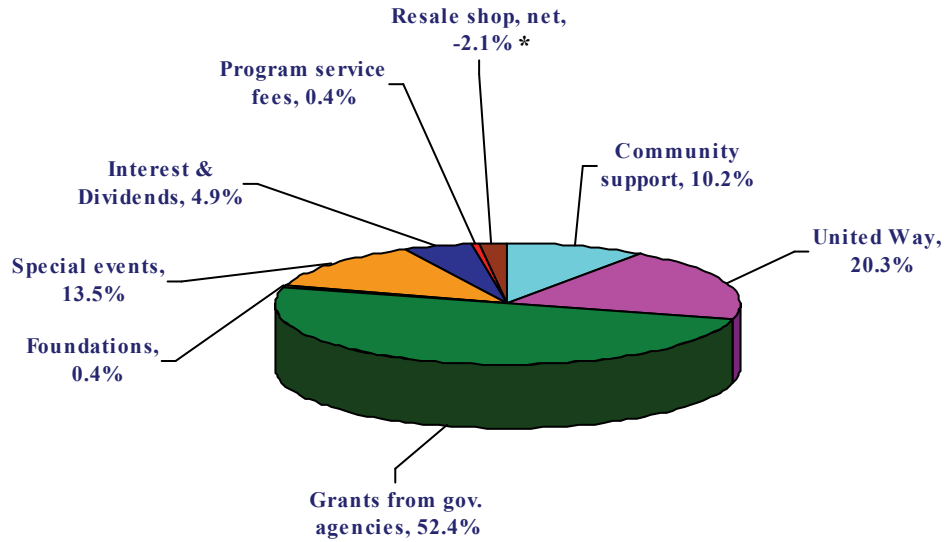
In addition to HHH Presentations, there were 140 Family Violence Presentations which reached 4,549 people with information specific to domestic violence prevention and intervention.

Noah Project Financial Position Fiscal Year 2006-2007

An independent financial audit of Noah Project resulted in a clean opinion. The graphs below reflect the revenue and expenses for the 2006-2007 fiscal year. More detailed information is available at the Noah Project Administrative offices.

Revenue 2007

Government Grants	52.4%
United Way	20.3%
Community Support	10.2%
Resale Shop	-2.1%
Program Service Fees	.4%
Interest & Dividends	4.9%
Special Events	13.5%
Foundations	.4%
TOTAL	100%

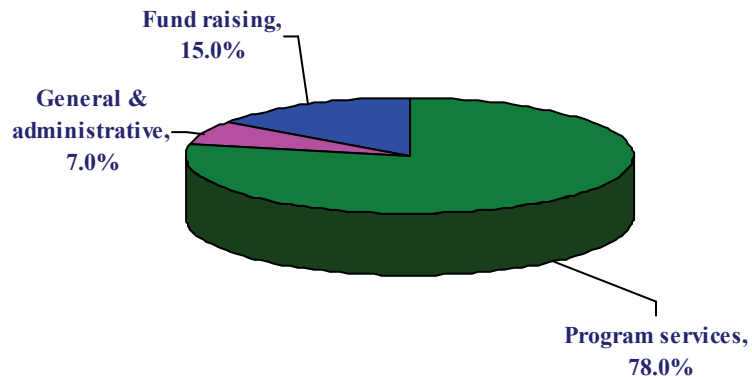


*Resale shop is being reorganized to eliminate loss.

Noah Project, Inc. - Supplemental Graph Revenues For the Year Ended August 31, 2007

Expenses 2007

General & Admin.	7%
Fundraising	15%
Program Services	78%
TOTAL	100%



Noah Project, Inc. - Supplemental Graph Expenses For the Year Ended August 31, 2007

Board of Directors
2006-2007

Marty Anderson
Jim Berry
Phil Christopher
Stella Dunlap
Caron Gentry
David Green
Marilyn Gullett
Mel Hailey
Greg Kaiser
Bruce Lampert
Paul Matta
Kim Melnyk
Carole Pickett
Lois Rockefeller
Gerri Russell
Randy Spiva
Steve Stovall
Teena Tatom
Paul Thomas
Pat Bivins (NP-North
Rep)

Advisory Council
2006-2007

Holly Clause
Charles Coody
Lynette Coody
Jack Dieken
Stacy Gilley
Gayle Gray
Aleta Hacker
Susan Keeling
Christie Leedy
Vianei Lopez Robinson
Melvin Martin
Donna Maxwell
Gloria McDaniel
Sharon McDonald
Faith Morley
Peter Norton
Randy Reese
Sandi Saringer
Gerald Schwalb
Kim Vickers
Kathy Waters

If you are interested in presentations
or trainings on the topics of
**Family Violence, Dating Violence,
Work Place Violence, Legal Remedies
or Age Appropriate Presentations for
schools please contact**

Noah Project, Inc.
at
325-672-6626



Noah Project, Inc.
A Shelter and Non-Residential Center for Victims
of
Family Violence
P.O. Box 875
Abilene, TX 79604

24 Hour Crisis Hotline
1-800-444-3551 or 325-676-7107

Noah Project Shelter
1802 Grape St.
Abilene, TX 79601
Ph: 325-676-7107

Noah Project– North
Haskell County Courthouse
P.O. Box 52
Haskell, TX 79521
Ph: 940-864-2551

Noah Project Admin/Legal
1636 N. 20th St.
Abilene, TX 79601
Ph: 325-672-6626

Noah Sales Again
Resale Shop
640 Butternut
Abilene, TX 79602
Ph: 325-672-5150

www.noahproject.org